

**ELEMENT-WISE AVERAGE COST PER QUINTAL OF SUGAR
OF SUGAR MILLS CRUSHING AT MORE THAN 90% CAPACITY**



SL. NO	AREA	CANE COST			TOTAL CANE COST	CASH CONVERSION COST						CASH CONVERSION COST	DEPRECIATION	INTEREST ON				CONVERSION COST	TOTAL COST OF PRODUCTION	
		CANE PRICE	H & T	PURCHASE TAX		POWER	CHEM. & CONSUM.	SALARY & WAGES	PACKING	REPAIRS & MAINTAINANCE	OVERHEADS			WC	TL	DEPOSITS	TOTAL			
1	2	3	4	5	6=3:5	7	8	9	10	11	12	13=7:12	14	15	16	17	18=15:17	19= 13+14+18	20=6+19	
Zone																			(Figures in ₹.)	
1	South	2311.84	462.78	12.68	2787.30	11.69	30.11	199.51	39.83	73.45	90.39	444.98	59.91	187.13	39.09	10.24	236.46	741.35	3528.65	
2	Central	2275.89	564.68	0.00	2840.57	13.00	32.31	193.03	40.35	78.88	90.50	448.07	60.68	148.58	51.92	18.51	219.01	727.76	3568.33	
3	North-East	2122.32	598.56	6.78	2727.66	11.78	30.96	179.05	38.01	91.19	75.90	426.89	56.94	156.16	59.40	9.11	224.67	708.50	3436.16	
	State	2265.13	535.69	10.19	2811.01	12.37	31.38	193.12	39.83	78.89	88.30	443.89	59.87	162.57	49.21	14.60	226.38	730.14	3541.15	
	State Minimum	1839.54	404.71	6.78	2537.50	0.14	14.59	97.97	30.71	13.46	24.82	277.33	8.25	51.52	0.25	0.74	73.19	514.19	3148.88	
	State Maximum	2696.76	809.18	12.68	3256.96	36.70	52.62	603.09	56.69	198.15	295.11	949.27	203.02	381.97	329.02	85.89	628.66	1527.78	4357.42	

- N.B.**
- 1) The State average is the weighted average of the mills those have crushed more than 90% of its capacity. Therefore, it need not tally with the average of three zones.
 - 2) Element-wise figures in each column of State Minimum and Maximum cost are of individual mills. Therefore, totals of the row of State Minimum and Maximum cost need not tally.