

**ELEMENT-WISE AVERAGE COST PER QUINTAL OF SUGAR  
OF SUGAR MILLS CRUSHING AT MORE THAN 90% CAPACITY ( 2021-2022 )**



SL. NO	AREA	CANE COST			TOTAL CANE COST	CASH CONVERSION COST						CASH CONVERSION COST	DEPRECIATION	INTEREST ON				CONVERSION COST	TOTAL COST OF PRODUCTION	
		CANE PRICE	H & T	PURCHASE TAX		POWER	CHEM. & CONSUM.	SALARY & WAGES	PACKING	REPAIRS & MAINTAINANCE	OVERHEADS			WC	TL	DEPOSITS	TOTAL			
1	2	3	4	5	6=3:5	7	8	9	10	11	12	13=7:12	14	15	16	17	18=15:17	19= 13+14+18	20=6+19	
<b>Zone</b>																			(Figures in `.)	
1	<b>South</b>	2468.79	572.49	0.00	3041.28	14.58	31.39	217.13	45.56	67.30	94.02	469.98	43.17	180.17	61.36	13.34	254.87	768.02	3809.30	
2	<b>Central</b>	2485.08	709.16	0.00	3194.24	13.13	37.44	208.78	42.73	73.66	87.87	463.61	59.93	164.89	90.41	22.28	277.58	801.12	3995.36	
3	<b>North-East</b>	2490.00	689.05	0.00	3179.05	15.18	32.59	200.68	43.41	104.39	80.86	477.11	53.51	99.89	77.08	8.46	185.43	716.05	3895.10	
<b>State</b>		2481.94	673.62	0.00	3155.56	13.81	35.27	209.54	43.51	76.77	88.28	467.18	54.98	158.67	81.71	19.26	259.64	781.80	3937.36	
<b>State Minimum</b>		1973.02	372.86	0.00	2588.79	0.65	7.12	87.35	32.61	16.21	43.32	253.72	2.23	3.72	0.22	0.07	0.22	353.68	3164.07	
<b>State Maximum</b>		3168.60	1146.07	0.00	4223.61	34.83	56.78	630.83	60.24	185.31	287.17	999.94	193.38	337.41	314.38	86.90	584.86	1317.14	5343.39	

- N.B.**
- 1) The State average is the weighted average of the mills those have crushed more than 90% of its capacity. Therefore, it need not tally with the average of three zones.
  - 2) Element-wise figures in each column of State Minimum and Maximum cost are of individual mills. Therefore, totals of the row of State Minimum and Maximum cost need not tally.